

## APPENDIX 4 – Fees and Charges for Consultation

### SERVICE AREA: Social Services

Income Source	22-23 Charge (exc VAT)	Proposed 23-24 Charge (exc VAT)	Unit of Charge (per hr / day etc)	% Increase				
<b>Other Local Authority Charges</b>								
<b>NCC Residential Homes (£ per week)</b>								
Blaen-y-pant - Residential/Dementia Care	738	943	per week	27.8%				
Parklands - Residential Care	637	807	per week	26.7%				
Spring Gardens - Dementia Care	738	943	per week	27.8%				
<b>External Respite Facilities (£ per week)</b>								
Centrica	1,108	1,263	per week	14.0%				
<b>Day Services (£ per week)</b>								
Short Breaks - sessional rate	50	57	per session (half day)	14.0%				
Short Breaks - hourly rate	16	18	per hour	14.0%				
<b>Children's Residential charge to other LA or Health (£ per week)</b>								
In-house children residential homes	Variable depending on needs of the child							
<b>Newport Residents Charges</b>								
<b>NCC Residential Homes (£ per week – short term stays over 8 weeks and permanent admissions).</b>								
Blaen-y-pant - Residential/Dementia Care	738	943	per week	27.9%				
Parklands - Residential Care	637	807	per week	26.7%				
Spring Gardens - Dementia Care	738	943	per week	27.9%				
<i>Applicable to those who have capital in excess of £50k (capital threshold level set by the WG) or sufficient disposable income.</i>								
<b>NCC Residential Homes (£ per week - short term stays up to 8 weeks duration)</b>								
Blaen-y-pant - Residential & Dementia Care	Charged under non-residential charging policy and capped at £100 per week			0%				
Parklands - Residential Care								
Spring Gardens - Dementia Care								
<b>External Respite Facilities (£ per week – short term stays up to 8 weeks duration)</b>								
Centrica	Charged under non-residential charging policy and capped at £100 per week			0%				
<b>Supported Housing (£ per week)</b>								
Supported Housing for Learning Disability clients								
<b>Day Services (£ per day)</b>								
Day Services/Opportunities – Learning Disability	Charged under non-residential charging policy and capped at £100 per week			0%				
Day Services/Opportunities – Mental Health/Older People								
Spring Gardens Day Opportunities								
<b>Legal and Administration Charges</b>								
Deferred Payment Administration Charge (DPA)	150	158 each		5.0%				
Legal charge	200	210 each		5.0%				
Interest Charges	Variable - Could be applied to property sales							
<b>Residential care - provided by external providers</b>								
<i>Applicable to those who have capital in excess of £50k (capital threshold level set by the WG) or sufficient disposable income.</i>								
<b>Non-residential care - provided by external providers</b>								
<b>Direct payments</b>								
<i>Where services are provided by external providers the charges made are based on actual costs paid to providers (after income assessment has been made)</i>								
<b>Telecare</b>								
Telecare package	Dependent on external provider charge							
Pendant Alarm monitoring basic package	4.00	5.00	per alarm per week	25.0%				
<b>Appointeeships</b>								
Residential/Nursing	31.62	32.88	per month	4.0%				
Supported Living/Community based/Complex	58.00	60.32	per month	4.0%				
<b>Management of Funerals</b>								
		25.00	per hour					
<b>Management of Mobility Cars</b>								
		250.00	per annum					
<b>Deputyships</b>								
Dependent on external provider charge								
<b>Animal welfare/property clearances</b>								
Dependent on external provider charge								
<b>Protection of property</b>								
Dependent on company charge								

**SERVICE AREA:** Regeneration & Economic Development

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
<b>Building Control Fees</b>						
<b>Single Storey Extensions</b>						
Single storey extension, floor area not exceeding 10m <sup>2</sup>						
Full plans charge	325.00	325.00	487.50	487.50	each	0%
Single storey extension, floor area exceeding 10m <sup>2</sup> but not exceeding 40m <sup>2</sup>						
Full plans charge	404.17	404.17	606.26	606.26	each	0%
Single storey extension, floor area exceeding 40m <sup>2</sup> but not exceeding 100m <sup>2</sup>						
Full plans charge	570.83	570.83	856.25	856.25	each	0%
<b>Two Storey Extensions</b>						
Two storey extension not exceeding 40m <sup>2</sup>						
Building notice charge	466.67	466.67	700.00	700.00	each	0%
Two storey extension, floor area exceeding 40m <sup>2</sup> but not exceeding 100m <sup>2</sup>						
Full plans charge	570.83	570.83	856.25	856.25	each	0%
<b>Loft Conversions</b>						
Loft conversion that does not include the construction of a dormer	420.83	420.83	631.25	631.25	each	0%
Loft conversion that does include the construction of a dormer	466.67	466.67	700.00	700.00	each	0%
<b>Garages and Carports</b>						
Erection of extension of a non exempt detached domestic garage or carport up to 100m <sup>2</sup>	245.83	245.83	368.75	368.75	each	0%
Erection of a non exempt attached single storey extension of a domestic garage or carport up to 100m <sup>2</sup>	245.83	245.83	368.75	368.75	each	0%
<b>Other</b>						
Conversion of a garage to a habitable room(s)	245.83	245.83	368.75	368.75	each	0%
Alterations to extend or create a basement up to 100m <sup>2</sup>	466.67	466.67	700.00	700.00	each	0%
Underpinning	229.17	229.17	343.76	343.76	each	0%
Renovation of a thermal element to a single dwelling	87.50	87.50	131.25	131.25	each	0%
<b>Creation of New Dwelling</b>						
i) Plan charge	203.13	203.13			each	0%
ii) Inspection charge	406.87	406.87			each	0%
iii) Building notice charge	610.00	610.00	915.00	915.00	each	0%

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
<b>Internal Alterations</b>						
i) cost of works <£2,000	125.00	125.00	187.50	187.50	each	0%
ii) cost of works £2,001 to £5,000	204.17	204.17	306.26	306.26	each	0%
iii) cost of works £5,001 to £15,000	245.83	245.83	368.00	368.00	each	0%
iv) cost of works £15,001 to £25,000	345.83	345.83	368.75	368.75	each	0%
v) cost of works £25,001 to £40,000	441.67	441.67	662.50	662.50	each	0%
vi) cost of works £40,001 to £60,000	537.50	537.50	806.35	806.35	each	0%
<b>Window Replacement</b>						
Window replacement (non competent persons scheme) - 1 to 3 windows	83.33	83.33	125.00	125.00	each	0%
Window replacement (non competent persons scheme) - 4 to 20 windows	125.00	125.00	187.50	187.50	each	0%
Window replacement (non competent persons scheme) - 20+ windows	208.33	208.33	312.50	312.50	each	0%
<b>Electrical Work</b>						
Electrical work (not competent persons scheme) carried out by a qualified electrician in accordance with BS7671	133.33	133.33	200.00	200.00	each	0%
Electrical work carried out by others	279.17	279.17	418.76	418.76	each	0%
<b>Installation of Heat Producing Appliance</b>						
Installation of solid fuel heat producing appliance where the installer is not a member of a competent persons scheme	125.00	125.00	187.50	187.50	each	0%
<b>Non Domestic Work</b>						
Commercial Building - Floor Area not exceeding 40m <sup>2</sup>	533.00	533.00	799.50	799.50	each	0%
Commercial Building - Floor Area exceeding 40m <sup>2</sup> but not exceeding 100m <sup>2</sup>	612.50	612.50	918.75	918.75	each	0%
Commercial Building - Floor Area exceeding 100m <sup>2</sup> but not exceeding 200m <sup>2</sup>	891.67	891.67	1,337.51	1,337.51	each	0%
Underpinning - Est. cost up to £50,000	341.67	341.67	512.51	512.51	each	0%
Underpinning - Est. cost exceeding £50,000 and up to £100,000	441.67	441.67	662.51	662.51	each	0%
Underpinning - Est. cost up to £100,000 and up to £250,000	550.00	550.00	825.00	825.00	each	0%
<b>Window Replacement</b>						
Window Replacement - 1 to 20 windows	204.17	204.17	306.63	306.63	each	0%
Window Replacement - 21 to 50 windows	325.00	325.00	487.50	487.50	each	0%
<b>New Shop front(s)</b>						
Window Replacement - 1 to 20 windows	291.67	291.67	437.51	437.51	each	0%
Window Replacement - 21 to 50 windows	370.83	370.83	556.25	556.25	each	0%

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
Renovation of a thermal element - Est. cost up to £50,000	204.17	204.17	306.63	306.63	each	0%
Renovation of a thermal element - Est. cost exceeding £50,000 and up to £100,000	245.83	245.83	368.75	368.75	each	0%
Renovation of a thermal element - Est. cost exceeding £100,000 and up to £250,000	312.50	312.50	468.75	468.75	each	0%
<b>Alterations not described elsewhere inc. structural alterations and installation of controlled fittings</b>						
Estimated cost up to £5,000	204.17	204.17	306.63	306.63	each	0%
Estimated cost exceeding £5,000 and up to £15,000	262.50	262.50	393.75	393.75	each	0%
Estimated cost exceeding £15,000 and up to £25,000	345.83	345.83	518.75	518.75	each	0%
Estimated cost exceeding £25,000 and up to £50,000	508.33	508.33	762.50	762.50	each	0%
Estimated cost exceeding £50,000 and up to £75,000	675.00	675.00	1,012.50	1,012.50	each	0%
Estimated cost exceeding £75,000 and up to £100,000	795.83	795.83	1,193.75	1,193.75	each	0%
Installation of Mezzanine floor up to 500m <sup>2</sup>	587.50	587.50	881.25	881.25	each	0%
Office Fit Out - floor up to 500m <sup>2</sup>	570.83	570.83	858.25	858.25	each	0%
Office Fit Out - floor 500m <sup>2</sup> to 2000m <sup>2</sup>	733.33	733.33	1,100.00	1,100.00	each	0%
Shop fit out - Floor up to 500m <sup>2</sup>	570.83	570.83	856.25	856.25	each	0%
Shop fit out - Floor 500m <sup>2</sup> to 2000m <sup>2</sup>	733.33	733.33	1,100.00	1,100.00	each	0%
Letter of acceptance to AIs	20.00	20.00	20.00	20.00	each	0%
Preliminary enquiries	50% of plan fee	50% of plan fee	50% of plan fee		each	
<b>Museum and Art Gallery</b>						
Educational Publications UK Rights	20.50	21.50				5%
Educational Publications World Rights	39.50	41.50				5%
Commercial Publications & Websites UK rights	40.50	42.50				5%
Commercial Publications & Websites world rights	84.50	88.50				5%
Publication Jacket, Covers & Homepages UK Rights	96.50	101.50				5%
Publication Jacket, Covers & Homepages World Rights	196.50	205.50				5%
Television Flash Fees UK rights	96.50	101.50				5%
Television Flash Fees world rights	191.50	200.50				5%
Digital Image 300 dpi	7.50	8.00				7%
Loans to UK based institutions (outside of Wales)	0.00	250.00				100%
Loans to Worldwide institutions	0.00	350.00				100%
Commission on artworks	Variable 33% of art work value	Variable 33% of art work value				0%

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Current Retrospective Charge (applies to Building Control Charges only)	Proposed Retrospective Charge (applies to Building Control Charges only)	Unit of Charge (per hr / day etc.)	% Increase
<b>Ship Project</b>						
Staff Consultancy and Training services						
Hourly Rate	55.50	80.00			per hour	44%
Staff Consultancy and Training services						
Day Rate	342.50	500.00			per day	46%
Faro Arm Rental	95.50	100.00			per day	5%
<b>Transporter Bridge</b>						
Day Ticket - Adult	4.00	4.00			per ticket	0%
Day Ticket - Child	3.00	3.00			per ticket	0%
Gondola - Adult (one way)	1.50	1.50			per ticket	0%
Gondola - Adult (return)	2.00	2.00			per ticket	0%
Gondola - Child (one way)	1.00	1.00			per ticket	0%
Gondola - Child (return)	1.50	1.50			per ticket	0%
Abseil Fee	260.00	280.00			per event	8%
Private Service	Various depending on length of service	75.00			per event	0%
Filming fee	Variable depending on site	150.00			per hour	0%
Development Management Fees	Various based on scale of development	Statutory fees - no change			per application	0%
Pre-application advice	Various depending on the scale of development	Various depending on the scale of development			per application	0%
Dangerous Structures - Building Control	0.00	0.00			per application	0%
Demolition Notice	0.00	0.00			per application	0%
Scaffolding permits (up to 6 months)	150.00	180.00			per 3 month permit	20%
Additional fee for scaffolding permits erected more than 6 months	60.00	90.00			per 3 month permit	50%
Additional fee for scaffolding permits erected more than 12 months	0.00	180.00			per 3 month permit	100%

**SERVICE AREA: Infrastructure**

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Transport and Highways</b>				
<b>Streetworks</b>				
Skip License (28 days)	46.80	51.50	each	10%
Unauthorised skips	179.00	197.00	each	10%
Private works: new apparatus Sec 50	600.00	624.00	per metre	4%
Sec 50 – Licence for repair or replace	600.00	660.00	per metre	10%
S171 Highway Excavation	233.00	256.30	each	10%
Tower Crane Over sailing the Highway Licence: 10 working days notice required.	624.00	686.40	each	10%
Road space booking	208.00	228.80	each	10%
Filming on the highway (small scale)	200.00	220.00	each	10%
Filming on the highway (large scale)	600.00	660.00	each	10%
Temporary Traffic Orders	2,000.00	2,420.00	each	21%
Emergency Temporary Traffic Orders	2,000.00	2,420.00	each	21%
Bus service departure Fees (Market Square)	0.75	0.75	each	0%
SAB Pre Applications - area is <0.4 ha	275.00	302.50	each	10%
SAB Pre Applications - area is 0.5-0.99 ha	650.00	715.00	each	10%
SAB Pre Applications - area is >0.99 ha	1,085.00	1,193.50	each	10%
Pre Application Meeting - area is <0.49 hectares	130.00	143.00	each	10%
Pre Application Meeting - area 0.5-0.99 hectares	312.00	343.20	each	10%
Pre Application Meeting - area is > 0.99 hectares	520.00	572.00	each	10%
Additional SAB services	52.00	54.00	each	4%
SAB Full Applications - fees set by WG	£420 to maximum £7,500 (depending on size of site)	£420 to maximum £7,500 (depending on size of site)	each	
Section 38 application fees	1,560.00	1,716.00	application	10%
Section 278/111	1,560.00	1,716.00	application	10%
Vehicle crossing service - installation and inspection	£1,500 - £2,500 depending on size	£1,500 - £2,500 depending on size	each	0%
APM Access protection markings	260.00	286.00	each	10%
Temporary Sign Application	86.50	95.15	each	10%
Permanent/Tourism Sign applications	169.00	185.90	each	10%
E/O per sign	11.00	12.00	each	9%
Switch off existing signal installation and reinstate within office hours	440.00	484.00	each	10%
Switch off existing signal installation and reinstate outside office hours	520.00	572.00	each	10%
Cesspit emptying:				
1,000 gallons	174.72	174.72	per 1,000 gallons	0%
2,000 gallons	220.48	220.48	per 2,000 gallons	0%
<b>Parking</b>				
Residents parking permits	35.00	36.50	each	4%
Visitor parking permits (Book of 10)	13.50	14.00	per book of 10	4%
Business Parking	1,082.00	1,125.00	per annum	4%
<b>Car Park Charges (exc Maindee)</b>				
Up to 3 hours	2.50	2.60		4%
Up to 5 hours	4.50	4.70		4%
Over 5 hours	6.00	6.20		3%
City Centre Kingsway - up to 1 hour	1.00	1.10		10%
<b>Maindee Car Park</b>				
Up to 2 hours	1.00	1.10		10%
Up to 5 hours	2.50	2.60		4%
Over 5 hours	3.00	3.20		7%

**SERVICE AREA: Environment & Public protection**

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Cemeteries</b>				
Exclusive right of burial and issue deed and marker	1,205.00	1,205.00	per plot	0%
Standard grave space not exceeding 2.15m x 0.76m (30") including headstone permit	1,205.00	1,325.50	per plot	10%
Grave space exceeding 0.92m (36") width (double plot required) including headstone	Removed	Removed	per plot	
Large or special external coffin size over 30" including the extended size of coffin handles £60.00 per inch.	62.50	68.75	per inch	10%
Green burial in green burial area - excluding headstone permit	806.00	886.60	per plot	10%
Cremated remains in Garden of Rest – grave space not exceeding 0.23m x 0.92m	576.00	633.60	per plot	10%
<b>Interments – including use of grass mats as necessary</b>				
Stillborn child or child not exceeding one month	no charge	no charge	per plot	
Child one month to eighteen years	no charge	no charge	per plot	
Persons exceeding eighteen years	1,310.00	1,441.00	per plot	10%
Interment of second person in grave space on same day	208.50	229.35	per plot	10%
Cremated remains in full grave space	290.50	319.55	per plot	10%
Cremated remains in garden of rest	290.50	319.55	per plot	10%
Interment of second person cremated remains in same space on same day	290.50	319.55	per plot	10%
Scattering of ashes	158.00	173.80	each	10%
Scattering of ashes of second person at same time	124.50	136.95	each	10%
<b>Headstones and Tablets – including all inscriptions</b>				
Columbaria Sanctum 2000 Units – above ground	2,235.50	2,682.60	each	20%
second and subsequent Interment Sanctum 2000 units	68.00	74.80	each	10%
Memorial plaque - NCC owned and maintained bench	416.00	457.60	each	10%
<b>Other Services and Items</b>				
Administrative research of burial records (per 30 minute period)	35.50	39.05	per 30 minutes	10%
Provision of fibreglass burial cube	923.50	1,015.85	each	10%
Provision of BROXAP bench and concrete plinth	1,318.00	1,581.60	each	20%
Exhumation of Ashes	290.50	319.55	each	10%
Exhumation Full - Facilitation undertaken in house	2,380.00	2,856.00	each	20%
Exhumation of a child under the age of 3 years	546.00	655.20	each	20%
Exhumation of a child aged 3 - 8 years	754.00	904.80	each	20%
Exhumation of a child aged 8 - 14 years	962.00	1,154.40	each	20%
Exhumation of a child aged 14 -18 years	1,190.00	1,428.00	each	20%
Statutory Declaration	56.50	62.15	each	10%
Incorrect or missing details off forms. Interment forms not complete and where required, return to funeral directors to complete forms.	15.50	17.05	each	10%
Change in Circumstances (Grant name, marriage etc)	34.50	37.95	each	10%
Cancellation of Funeral (48hrs)	337.50	371.25	each	10%
Change in Funeral Times	34.50	37.95	each	10%
Copy of Exclusive Right of Burial (LOST/MISPLACED)	169.00	185.90	each	10%
Grant of Exclusive Right - 50 YEARS	945.00	1,039.50	each	10%
Grant of Exclusive Right - 25 YEARS	472.50	519.75	each	10%
Fee for plot for Non Newport resident	2,317.50	2,549.25	each	10%
Additional Tablet on Existing plot with Headstone	207.00	227.70	each	10%
Fee for new ashes plot Non Newport resident	1,442.00	1,586.20	each	10%
Headstone fee - Before April 2011	399.00	438.90	each	10%
Tablet Fee - Before April 2011	207.00	227.70	each	10%
Additional inscription	65.00	71.50	each	10%
Weekend Burial Services (Standard Burial Charges also apply)	541.00	595.10	each	10%
Memorial tree (no plinth)	514.00	565.40	each	10%
Traditional Graves (allowing the installation of full kerb sets). Additional cost on top of the purchasing of a grant of exclusive right.	416.00	457.60	each	10%
Double Depth Grave	208.00	228.80	each	10%
Triple Depth Grave	312.00	343.20	each	10%
Test Dig of a Grave	146.00	160.60	each	10%
Bricking up a Single Grave	676.00	743.60	each	10%
Bricking up a Double Grave	1,352.00	1,487.20	each	10%
Poly urn for sanctums	290.50	290.50	each	0%

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
Allotment Rents - admin charge per plot	30.00	36.00	per plot	20%
Allotment Perch Fee (Plots can be made up of multiple perches - each perch represents approx 25m2)	3.70	4.07	per perch	10%
<b>Public Rights of Way</b>				
Public rights of way temporary order (minimum cost of officer time only)	1,664.00	1830.40	each	10%
Public rights of way permanent order (minimum cost officer time only)	1,664.00	2163.20	each	30%
<b>Car Parking in City Parks</b>				
Up to 2 hours	1.00	1.00		0%
Up to 5 hours	3.00	3.00		0%
Over 5 hours	5.00	5.00		0%
<b>Car parking Fourteen Locks Canal Centre</b>				
Up to 4 hours	1.00	1.00		0%
Up to 5 hours	2.50	2.50		0%
Over 5 hours	3.00	3.00		0%
<b>Waste Collection</b>				
Trade waste collection:-				
Trade blue sacks	31.00	32.24	per roll of 13	4%
Trade blue labels	62.00	64.48	per pack of 26	4%
Recycling sacks	14.50	15.08	per roll of 13	4%
Cardboard labels	11.50	11.96	per pack of 10	4%
240 Litre bin	6.50	6.76	each	4%
360 Litre bin	8.50	8.84	each	4%
660 Litre bin	15.00	15.60	each	4%
1100 Litre bin	25.00	26.00	each	4%
Residual bin replacement	21.50	22.36	each	4%
New Developments - set of new bins	54.00	56.16	each	4%
Bulky/Special Collection	22.00	22.00	up to 3 items	0%
	6.00	6.00	additional items above £21	0%
<b>Waste Disposal Charges</b>				
Active Waste Disposal Charge ( set gate fee but variables for asbestos and commercial waste contracts)	59.00	64.90	per tonne	10%
Inactive Waste Disposal Charge	17.50	19.25		10%
Hazardous Waste Disposal Charge	Removed	Removed		
Hazardous Waste Note	Removed	Removed		
<b>Parks And Open Spaces</b>				
<b>Belle Vue Park</b>				
Wedding Photography - Annual Permit	89.00	97.90	annually	10%
<b>Caerleon Pavilion</b>				
Commercial hire per hour	18.00	19.80	per hour	10%
Education hire per hour	14.50	15.95	per hour	10%
Children's Parties per hour	14.50	15.95	per hour	10%
Community Groups hire per hour	11.50	12.65	per hour	10%
<b>Parks General</b>				
Provision of BROXAP bench and concrete plinth	1,318.00	1,581.60	per item	20%
<b>Tredegar Park Bike Scheme</b>				
Newport Resident under 18	0.00	0.00		0%
Newport Resident over 18	0.00	0.00		0%
Non Newport Resident under 18	3.00	3.30		10%
Non Newport Resident over 18	5.00	5.50		10%



Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Sport and Leisure Pitch Hire</b>				
<b>Football</b>				
Pitch only (adult) (per match/pitch) summer and winter	42.83	42.83	each	0%
Pitch and 1 x changing (adult) (per all sports summer and winter)	54.72	60.19	each	10%
Changing room (per U16 age group)	23.10	25.41	each	10%
Seasonal football charge exclusive use – football pitch only	1,283.76	1,283.76	each	0%
Seasonal football charge exclusive use - football pitch and changing room	1,343.24	1,477.56	each	10%
Seasonal football charge priority - pitch only	673.40	673.40	each	0%
Seasonal football charge priority - pitch & changing room	824.50	906.95	each	10%
Seasonal football charge standard - pitch only	487.80	487.80	each	0%
Seasonal football charge standard - pitch and changing room	698.67	768.54	each	10%
Seasonal football charge general use - Sunday sides - pitch only	375.23	375.23	each	0%
Seasonal football charge general use - Sunday sides - pitch and changing room	472.47	519.72	each	10%
Football pitch hire aged 11-12 years	10.30	10.30	each	0%
Football pitch hire and changing rooms aged 11-12 years	15.50	17.05	each	10%
Football pitch hire aged 13-16 years	20.89	20.89	each	0%
Football pitch hire and changing rooms aged 13-16 years	26.31	28.94	each	10%
<b>Rugby</b>				
Pitch only (adult) (per match/pitch) summer and winter	42.83	42.83	each	0%
Pitch and 1 x changing (adult) (per all sports summer and winter)	54.72	60.19	each	10%
Changing room (per U16 age group)	23.10	23.10	each	0%
Rugby - exclusive use pitch and changing	1,343.06	1,477.37	each	10%
Rugby - exclusive pitch only	1,283.57	1,283.57	each	0%
Rugby - standard pitch	487.92	487.92	each	0%
Rugby - standard pitch and changing	658.94	724.83	each	10%
Rugby pitch hire aged 12-14 years	10.30	10.30	each	0%
Rugby pitch hire and changing rooms aged 13-14 years	15.50	17.05	each	10%
Rugby pitch hire aged 15-16 years	20.89	20.89	each	0%
Rugby pitch hire and changing rooms aged 15-16 years	26.31	28.94	each	10%
<b>Glan Usk</b>				
Glan Usk Astro Juniors	27.74	27.74	each	0%
Glan Usk Astro Seniors	57.20	57.20	each	0%
<b>Events</b>				
<b>Major Charitable Events - Price upon application Charity Events land hire (per day discretionary)</b>	234.00	257.40	each	10%
Setup and Derig	334.50	367.95	each	10%
Fun fair 1-3 rides	334.50	367.95	each	10%
Fun fair 3 plus ride	557.00	612.70	each	10%
Outdoor cinema	446.00	490.60	each	10%
Catering/Commercial stall per trader	134.00	147.70	each	10%
Alcohol bar	1,115.00	1,226.50	each	10%
NCC Street Cleaning Service per day	338.00	371.80	each	10%
<b>Major Commercial Events - Price upon application Commercial Events land hire (per day discretionary)</b>	585.00	643.50	each	10%
Setup and Derig	563.00	619.30	each	10%
Fun fair 1-3 rides	450.00	495.00	each	10%
Fun fair 3 plus ride	563.00	619.30	each	10%
Outdoor cinema	563.00	619.30	each	10%
Catering/Commercial stall per trader	169.00	185.90	each	10%
Alcohol bar	2,250.00	2,475.00	each	10%
NCC Street Cleaning Service per day	338.00	371.80	each	10%
Low Key Community Events (no Income Generation (per day))	58.50	64.35	each	10%
Community Events Income Generation (per day)	113.00	124.30	each	10%
Land rental for car boot sales - location Tredegar park when available	292.00	321.20	each	10%

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Lodges - Rental Costs</b>				
Grove Park Lodge	599.00	658.90	per month	10%
Shaftesbury Park Lodge	600.00	660.00	per month	10%
Christchurch Cemetery Lodge	541.00	595.10	per month	10%
St.Woolos Cemetery Lodge	669.00	735.90	per month	10%
Belle Vue Park - top lodge	669.00	735.90	per month	10%
Belle Vue Park - Residential Lodge Rent	615.00	676.50	per month	10%
<b>Filming</b>				
Student Filming	0.00	0.00		
Commercial Filming	624.00	686.40	Half day	10%
Commercial Filming	1,248.00	1,372.80	Full day	10%
Displaying of Banners	26.00	28.60	Display period	10%
CCTV for NCC clients			per SLA	
CCTV for non-NCC clients			per contract	
Environmental Health Advice and Training	Variable	Variable	per contract	
<b>Houses in Multiple Occupation Pre-licensing Advice Service</b>				
Property inspection and report with one schedule & fire plan	216.50	238.37	per survey	10%
Property inspection and report with 2 schedules & fire plans	270.50	297.82	per survey	10%
Each additional proposal over 2 proposals above	54.00	59.45	per additional proposal	10%
Property Surveys (Non-Statutory)	209.00	230.11	per survey	10%
Health and Safety - swimming pool/spa pool resamples following unsatisfactory result (plus VAT)	77.00	84.70	per sample	10%
<b>Port Health Ship Sanitation Certificates</b>				
Gross Tonnage				
Up to 1,000	105.00	As per APHA Board decision	per certificate	
1,001 to 3,000	140.40	As per APHA Board decision	per certificate	
3001 to 10,000	211.15	As per APHA Board decision	per certificate	
10,001 to 20,000	275.60	As per APHA Board decision	per certificate	
20,001 to 30,000	350.20	As per APHA Board decision	per certificate	
Over 30,000	412.00	As per APHA Board decision	per certificate	
With exception of vessels with capacity to carry between 50 and 100 persons	400.00	As per APHA Board decision	per certificate	
With exception of vessels with capacity to carry more than 1,000 persons	680.00	As per APHA Board decision	per certificate	
Extensions to Certificates	70.00	As per APHA Board decision	per certificate	
<b>Tables and Chairs (Licence)</b>				
Annual Fee	175.50	175.50	per licence	0%
4 chairs	64.50	64.50	per licence	0%
12 Chairs	99.50	99.50	per licence	0%
24 chairs	175.50	175.50	per licence	0%
24+ chairs	216.50	216.50	per licence	0%
smoking area	58.50	58.50	per licence	0%
change name on licence	29.00	29.00	per licence	0%

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Animal Establishment Licensing</b>				
<b>Application Audit</b> Pre Audit Inspection - New service to be offered for inspection prior to application for advice and suitability of premises. The fee will be reviewed during 20/21 to establish if it is appropriate.	50.00	50.00	per hour	0%
Re Audit - In the event a licence is not issued following an audit the fee for an additional visit will be required.	50.00	50.00	per hour	0%
<b>[a] Riding Establishments (Application Audit applies - see above)</b>				
Up to 10 horses	138.00	138.00	per licence	0%
11 to 20 horses	169.00	169.00	per licence	0%
21 to 30 horses	181.00	181.00	per licence	0%
<b>[b] Animal Boarding Establishments (Application Audit applies - see above)</b>				
Pet Sitters	158.00	158.00	per licence	0%
Up to 25 animals	158.00	158.00	per licence	0%
25 to 50 animals	179.00	179.00	per licence	0%
Over 51 animals	210.00	210.00	per licence	0%
<b>[c] Pet Shops (Application Audit applies - see above)</b>				
<b>[d] Dangerous Wild Animals (Application Audit applies - see above)</b>	131.00	131.00	per licence	0%
<b>[e] Dog Breeding Establishments (Application Audit applies - see above)</b>	604.00	604.00	per licence	0%
<b>[f] Zoo Licence (Application Audit applies - see above)</b>	131.00	131.00	per licence	0%
<b>[f] Zoo Licence (Application Audit applies - see above)</b>	1,153.00	1,153.00	per licence	0%
<i>For [a] to [f] above, in addition to the licence fee, the licensee to pay the Council's veterinary fees. The fee is payable on application and is not refundable if a licence is not issued.</i>				
<b>Stray Dogs Reclaiming Fees:</b>				
Dogs reclaimed after one day	104.00	104.00	per dog	0%
Dogs reclaimed after two day	120.00	120.00	per dog	0%
Dogs reclaimed after three day	137.00	137.00	per dog	0%
Dogs reclaimed after four day	151.00	151.00	per dog	0%
Dogs reclaimed after five day	168.00	168.00	per dog	0%
Dogs reclaimed after six overnight stays	183.00	183.00	per dog	0%
Dogs reclaimed after seven overnight stays	199.00	199.00	per dog	0%
Dogs reclaimed and staying with the kennels for an extended period (charge per night)	12.00	12.00	per dog	0%
<i>However there will be discretion given to the Kennels Officer on the level of charging due to unusual circumstances. Further, where the Council has found it necessary to pay for vet treatment, these fees should be passed on to the owner reclaiming the dog.</i>				
Dog re-homing fee	Variable	Variable	per dog	
<b>[a] Ear piercing, acupuncture, electrolysis and Tattooing - Registration</b>				
Premises	112.00	118.72	per registration	6%
Practitioners	112.00	118.72	per registration	6%
Replacement Certificates	28.00	29.68	per certificate	6%
Addition of new Procedure to existing Certificate	56.00	59.36	per certificate	6%
Temporary Premises for Public Event	77.50	82.15	per registration	6%
Temporary Practitioners for Public Event	38.50	40.81	per registration	6%

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
Voluntary Surrender of Food Certificate	67.00 for first half hour and 67.00 for every additional half hour or part thereof plus VAT	71.02 for first half hour and 71.02 for every additional half hour or part thereof plus VAT	per certificate	6%
Collection and Disposal of Food (with or without agreement)	To be determined by cost of disposal and officer time	To be determined by cost of disposal and officer time	per disposal & hour	
<b>Food Hygiene Rating Scheme - Rescore Fee</b>	180.00	180.00	per certificate/ abortive visit	0%
<b>[c] Export Health Certificates</b>				
Export Health Certificate - Food Safety (per certificate)	131.50	139.39	per certificate	6%
<b>Local land searches/Environmental Information Regulations requests in respect of contaminated land etc. [other than those under the Local Land Charges Act 1975]</b>	66.50 for first hour and 66.50 for each additional hour or part thereof	70.49 for first hour and 70.49 for each additional hour or part thereof	per hour	6%
<b>UK Entrance Clearance - Premises Assessment</b>				
Property inspection	209.00	229.90	per inspection	10%
Re-assessment for additional person (within 6 months)	107.00	117.70	per assessment	10%
<b>Houses In Multiple Occupation Licensing Fees</b>				
<b>(i) Initial Licence</b>	1,096.00	1161.76	per licence	6%
(For larger HMO (6+ units of accommodation/households)	£63.50 extra per additional unit up to a max of 1,704	£67.31 extra per additional unit up to a max of 1,704	per additional accommodation unit	6%
<b>(ii) Renewal of Licence made before expiry of existing licence</b>	866.50	918.49	per renewal	6%
(For larger HMO (6+ units of accommodation/households)	£63.50 extra per additional unit up to a max of 1,499	£67.31 extra per additional unit up to a max of 1,499	per additional accommodation unit	6%
<b>(iii) Renewal of Licence made after expiry of existing licence</b>	1,096.00	1161.76	per renewal	6%
(For larger HMO (6+ units of accommodation/households)	£63.50 extra per additional unit up to a max of 1,704	£67.31 extra per additional unit up to a max of 1,704	per additional accommodation unit	6%
<b>(iv) Licensing following revocation of previous licence (where ownership unchanged)</b>	866.50	918.49	per application	6%
(For larger HMO (6+ units of accommodation/households)	£63.50 extra per additional unit up to a max of 1,499	£67.31 extra per additional unit up to a max of 1,499	per additional accommodation unit	6%
<b>(v) Licence Variations</b>				
Property inspection required	99.00	104.94	per Variation	6%
Licensing inspections - owner/manager etc. cancellations with less than 48 hours' notice/failure to attend to provide access		30.00		100%

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Camp Site Licences</b>	759.50	805.07	per site licence	6%
<b>Mobile Homes</b>				
Site Licence fees - small site (3-10 caravans)	759.50	805.07	per site licence	6%
Site Licence fees - medium site (11-49 caravans)	848.00	898.88	per site licence	6%
Site Licence fees - large site (50+ caravans)	1,012.00	1,073.25	per site licence	6%
Site Licence fees - sites of 2 or fewer pitches	0.00	0.00	per site licence	0%
Amendment to site licence conditions - variation	69.00	73.14	per amendment	6%
Amendment to site licence conditions - variation requiring an inspection	179.00	189.74	per amendment	6%
Fee to deposit site rules	57.50	60.94	per fee	6%
Fee for replacement licence	17.00	18.02	per replacement licence	6%
Fixed Penalty Notice charge	95.50	101.23	per FPN charge	6%
<b>Housing Act 2004 Notice Fees</b>	416.00	440.96	per notice	6%
Each additional notice (where schedule is identical) served on another recipient at the same time (charges added and split equally across recipients)	56.00	59.36	per notice	6%
<b>Works in Default - Administration fee</b>				
	Fee charged by the contractor (ex.VAT) plus:	Fee charged by the contractor (ex.VAT) plus:		
	20% for fees up to £1,000	20% for fees up to £1,000		
	10% for fees £1,001+	10% for fees £1,001+		
	*Fee charged by contractor plus "officer time" charge (up to a max. of the above charge) where RS Manager agrees defaulter has special circumstances.	*Fee charged by contractor plus "officer time" charge (up to a max. of the above charge) where RS Manager agrees defaulter has special circumstances.		
<b>Port Health – Water Sampling</b>				
(i) Drinking water – Microbiological (First Sample) (Plus VAT)	111.50	122.65	per sample	10%
(ii) Drinking water – Microbiological (each subsequent sample) (plus VAT)	78.50	86.35	per sample	10%
(iii) Legionella water sample (first sample) (plus VAT)	132.50	145.75	per sample	10%
(iv) Legionella water sample (each subsequent sample) (plus VAT)	99.50	109.45	per sample	10%
<b>Port Health – Organic Animal Feed and Food Import Certificate</b>	45.00	45.00	National flat rate charge of £45	0%
<b>Sports Grounds General Safety Certificates</b>				
General Safety Certificates	Cost recovery up to maximum of £500	Cost recovery up to maximum of £500	per certificate	0%
Special Safety Certificates for Sports Grounds	176.00	186.56	per certificate	6%

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Camp Site Licences</b>	759.50	805.07	per site licence	6%
<b>Mobile Homes</b>				
<b>Street Trading</b>				
City centre pitch - application fee (monthly)	63.00	64.89	per licence	3%
City centre pitch - application fee (quarterly/full year)	189.00	196.56	per licence	4%
License fee (daily) - static trader	57.00	59.28	per licence	4%
License fee (weekly) - static trader	114.00	118.56	per licence	4%
License fee (monthly) - static trader	316.00	328.64	per licence	4%
License fee (quarterly) - static trader	443.00	460.72	per licence	4%
License fee (full year) - static trader	1,012.00	1,052.48	per licence	4%
City centre pitch - license fee (full year) - static trader	3,163.00	3,289.52	per licence	4%
License fee (daily) - mobile trader	57.00	59.28	per licence	4%
License fee (weekly) - mobile trader	114.00	118.56	per licence	4%
License fee (monthly) - mobile trader	151.00	155.56	per licence	3%
License fee (quarterly) - mobile trader	189.00	196.56	per licence	4%
License fee (full year) - mobile trader	379.00	394.16	per licence	4%
<b>Taxi Licensing Fees</b>				
Vehicles - less than 5 years	83.00	83.00	per licence	0%
Vehicles – more than 5 years, less than 10	114.00	114.00	per licence	0%
Vehicles – over 10 Years	166.00	166.00	per licence	0%
Drivers 3 year	249.00	249.00	per licence	0%
Driver instalments	83.00	83.00	per licence	0%
Operators 1-9 vehicles	1,000.00	1,000.00	per licence	0%
Operators 10-19 vehicles	1,500.00	1,500.00	per licence	0%
Operators 19-35 vehicles	2,000.00	2,000.00	per licence	0%
Operators 35+ vehicles	2,500.00	2,500.00	per licence	0%
Replacement rear plate	19.00	19.00	per item	0%
Replacement internal plate	12.00	12.00	per item	0%
Replacement licence	6.00	6.00	per licence	0%
Replacement bracket	13.00	13.00	per item	0%
Replacement Badge	19.00	19.00	per item	0%
Transfer Plate	65.00	65.00	per item	0%
Change of vehicle	115.00	115.00	per licence	0%
Knowledge test	65.00	75.00	per test	15%
<b>Scrap Metal</b>				
Site Licence	504.00	524.16	per licence	4%
Variation of licence	57.00	59.28	per licence	4%
Collectors licence	328.00	341.12	per licence	4%
<b>Private Water Supplies</b>				
Risk Assessment (each assessment) - Up to 3 hours	£189.00 for up to 3 hours plus £63.00 for each additional hour or part thereof, up to a maximum of £500*	£189.00 for up to 3 hours plus £63.00 for each additional hour or part thereof, up to a maximum of £500*	per assessment	0%
Sampling (each visit)	£100*	£100*	per sample	0%
Investigation (each investigation)	£100* plus the analysis cost	£100* plus the analysis cost	per investigation	0%
Grant of an authorisation (each authorisation)	£100*	£100*	per authorisation	0%
Analysis (taken under regulation 10)	£25*	£25*	per analysis	0%
Analysis (taken during check monitoring)	Analysis cost up to £100*	Analysis cost up to £100*	per analysis	0%
Analysis (taken during audit monitoring))	Analysis cost up to £500*	Analysis cost up to £500*	per analysis	0%
<i>* Maximum permitted by regulation</i>				
<b>Fireworks - all year sales licence (set at statutory maximum)</b>	500.00	500.00	per licence	0%

**SERVICE AREA: Housing & Communities**

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc.)	% Increase
<b>Community Centres Room Hire</b>				
<b>Caerleon Town Hall</b>				
Non Profit Making/ Voluntary Organisations				
Town Hall (Monday to Friday)	10.50	11.00	per hour	5%
Town Hall (Weekend)	15.00	15.75	per hour	5%
Memorial Hall (Monday to Friday)	8.00	8.50	per hour	6%
Memorial Hall (Weekend)	13.00	13.75	per hour	6%
Hire of Kitchen	6.00	6.25	per hour	4%
Small Group Organisations				
Town Hall (Monday to Friday)	13.00	13.75	per hour	6%
Town Hall (Weekend)	18.00	19.00	per hour	6%
Memorial Hall (Monday to Friday)	10.00	10.50	per hour	5%
Memorial Hall (Weekend)	15.00	15.75	per hour	5%
Hire of Kitchen	7.00	7.50	per hour	7%
Commercial/ Business (per hour)				
Town Hall (Monday to Friday)	16.00	17.00	per hour	6%
Town Hall (Weekend)	21.00	22.00	per hour	5%
Memorial Hall (Monday to Friday)	13.00	13.75	per hour	6%
Memorial Hall (Weekend)	18.00	19.00	per hour	6%
Hire of Kitchen	8.50	9.00	per hour	6%
<b>Ringland Community Centre</b>				
Non Profit Making/ Voluntary Organisations (per hour)				
Main Hall	16.00	16.75	per hour	5%
Meeting Rooms	16.00	16.75	per hour	5%
<b>Membership Fee</b>	1,250.00	1,250.00	per annum	0%
<b>Small Group Organisations - Member Rates</b>				
Meeting Rooms	21.00	22.00	per hour	5%
Main Hall - Half Day	62.50	65.75	Half Day	5%
Main Hall - Full Day	125.00	131.50	Half Day	5%
<b>Small Group Organisations - Non Member Rates</b>				
Meeting Rooms	28.00	29.50	per hour	5%
Main Hall - Half Day	94.00	99.00	Half Day	5%
Main Hall - Full Day	0.00	0.00	Full Day	0%
<b>Always Community Centre</b>				
Non Profit Making/ Voluntary Organisations (per hour)				
Main Hall (Monday to Friday)	8.00	8.50	per hour	6%
Main Hall (Weekend)	18.50	19.50	per hour	5%
Meeting Rooms (Monday to Friday)	7.00	7.50	per hour	7%
Meeting Rooms (Weekend)	12.00	12.50	per hour	4%
Hire of Kitchen	5.50	5.75	per hour	5%
<b>Small Group Organisations (per hour)</b>				
Main Hall (Monday to Friday)	11.00	11.50	per hour	5%
Main Hall (Weekend)	22.50	23.50	per hour	4%
Meeting Rooms (Monday to Friday)	9.00	9.50	per hour	6%
Meeting Rooms (Weekend)	14.00	14.75	per hour	5%
Hire of Kitchen	5.50	5.75	per hour	5%
<b>Commercial/ Business (per hour)</b>				
Main Hall (Monday to Friday)	13.50	14.25	per hour	6%
Main Hall (Weekend)	28.00	29.50	per hour	5%
Meeting Rooms (Monday to Friday)	14.00	14.75	per hour	5%
Meeting Rooms (Weekend)	16.00	16.75	per hour	5%
Hire of Kitchen	5.50	5.75	per hour	5%

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc.)	% Increase
<b>Rivermead Community Centre</b>				
<b>Non Profit Making/ Voluntary Organisations (per hour)</b>				
Both Halls (Monday to Friday)	20.50	21.50	per hour	5%
Both Halls (Weekend)	29.00	30.50	per hour	5%
Main Hall (Monday to Friday)	10.00	10.50	per hour	5%
Main Hall (Weekend)	19.00	20.00	per hour	5%
Meeting Rooms (Monday to Friday)	10.00	10.50	per hour	5%
Meeting Rooms (Weekend)	18.50	19.50	per hour	5%
<b>Small Group Organisations (per hour)</b>				
Both Halls (Monday to Friday)	23.50	24.75	per hour	5%
Both Halls (Weekend)	32.50	34.00	per hour	5%
Main Hall (Monday to Friday)	12.00	12.50	per hour	4%
Main Hall (Weekend)	20.50	21.50	per hour	5%
Meeting Rooms (Monday to Friday)	11.50	12.00	per hour	4%
Meeting Rooms (Weekend)	20.00	21.00	per hour	5%
<b>Commercial/ Business (per hour)</b>				
Both Halls (Monday to Friday)	29.00	30.50	per hour	5%
Both Halls (Weekend)	38.00	40.00	per hour	5%
Main Hall (Monday to Friday)	14.50	15.00	per hour	3%
Main Hall (Weekend)	23.50	24.75	per hour	5%
Meeting Rooms (Monday to Friday)	14.00	14.75	per hour	5%
Meeting Rooms (Weekend)	23.00	24.00	per hour	4%
<b>Bettws Day Centre</b>				
<b>Non Profit Making/ Voluntary Organisations (per hour)</b>				
Main Hall (Monday to Friday)	10.50	11.00	per hour	5%
Main Hall (Weekend)	15.00	15.75	per hour	5%
Day Club (Monday to Friday)	8.00	8.50	per hour	6%
Day Club (Weekend)	13.00	13.75	per hour	6%
Hire of Kitchen	6.00	6.25	per hour	4%
<b>Small Group Organisations (per hour)</b>				
Main Hall (Monday to Friday)	12.00	12.50	per hour	4%
Main Hall (Weekend)	18.00	19.00	per hour	6%
Day Club (Monday to Friday)	10.00	10.50	per hour	5%
Day Club (Weekend)	15.00	15.75	per hour	5%
Hire of Kitchen	7.00	7.50	per hour	7%
<b>Commercial/ Business (per hour)</b>				
Main Hall (Monday to Friday)	16.00	16.75	per hour	5%
Main Hall (Weekend)	21.00	22.00	per hour	5%
Day Club (Monday to Friday)	13.00	13.75	per hour	6%
Day Club (Weekend)	18.00	19.00	per hour	6%
Hire of Kitchen	8.50	9.00	per hour	6%
<b>Cefn Wood Centre</b>				
<b>Small Group Organisations (per hour)</b>				
Leased to Education - SLA		As per SLA		
<b>Maesglas Community Centre</b>				
Main Hall (Monday to Friday before 6pm)	10.50	11.00	per hour	5%
Main Hall (Monday to Friday after 6pm)	21.00	22.00	per hour	5%
Main Hall (Weekend)	21.00	22.00	per hour	5%
Committee Room (Monday to Friday before 6pm)	10.50	11.00	per hour	5%
Committee Room (Monday to Friday after 6pm)	21.00	22.00	per hour	5%
Committee Room (Weekend)	21.00	22.00	per hour	5%



Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc.)	% Increase
<b>Community Centres - Equipment Hire</b>				
Flip Charts	6.00	6.50	per pad	8%
Digital Projector	5.00	5.50	per day	10%
Interactive Screen	5.00	5.50	per day	10%
<b>Malpas Court</b>				
The Library Room	35.00	36.75	per half day	5%
The Drawing Room	55.00	57.75	per half day	5%
Library and Drawing Room combined	70.00	73.50	per half day	5%
Room 14	50.00	52.50	per half day	5%
The Library Room	60.00	63.00	per full day	5%
The Drawing Room	100.00	105.00	per full day	5%
Library and Drawing Room combined	140.00	147.00	per full day	5%
Room 14	90.00	94.50	per full day	5%
Library and Drawing Room combined	20.00	21.00	per hour	5%
Room 14	15.00	15.75	per hour	5%
<b>Eveswell Community Centre</b>				
<b>Voluntary Groups</b>				
Main Hall (Monday to Friday)	8.00	8.50	per hour	6%
Main Hall (Weekend)	18.50	19.50	per hour	5%
Meeting Rooms (Monday to Friday)	7.00	7.25	per hour	4%
Meeting Rooms (Weekend)	12.00	12.50	per hour	4%
Hire of Kitchen (flat charge per booking)	5.50	5.75	per hour	5%
<b>Chargeable Sessions</b>				
Main Hall (Monday to Friday)	11.00	11.50	per hour	5%
Main Hall (Weekend)	22.50	23.75	per hour	6%
Meeting Rooms (Monday to Friday)	9.00	9.50	per hour	6%
Meeting Rooms (Weekend)	14.00	14.75	per hour	5%
Hire of Kitchen (flat charge per booking)	5.50	5.75	per hour	5%
<b>Commercial Rate</b>				
Main Hall (Monday to Friday)	13.50	14.25	per hour	6%
Main Hall (Weekend)	28.00	29.50	per hour	5%
Meeting Rooms (Monday to Friday)	14.00	14.75	per hour	5%
Meeting Rooms (Weekend)	16.00	16.75	per hour	5%
Hire of Kitchen (flat charge per booking)	5.50	5.75	per hour	5%
<b>Gaer Community Centre</b>				
<b>Non Profit Making/ Voluntary Organisations (per hour)</b>				
Hall	14.00	14.75	per hour	5%
Playgroup Room	12.00	12.75	per hour	6%
Café Room	12.00	12.50	per hour	4%
Training Room	14.00	14.75	per hour	5%
121 Room	12.00	12.50	per hour	4%
<b>Small Group Organisations</b>				
Hall	14.00	14.75	per hour	5%
Playgroup Room	12.00	12.50	per hour	4%
Café Room	12.00	12.50	per hour	4%
Training Room	14.00	14.75	per hour	5%
121 Room	12.00	12.50	per hour	4%
<b>Commercial/Business</b>				
Hall	14.00	14.75	per hour	5%
Playgroup Room	12.00	12.50	per hour	4%
Café Room	12.00	12.50	per hour	4%
Training Room	14.00	14.75	per hour	5%
121 Room	12.00	12.50	per hour	4%

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc.)	% Increase
<b>Libraries</b>				
Fines (per day)	0.20	0.20	per day	0%
Overdue Administration Adult	0.30	0.30	per letter	0%
Replacement Library Card	4.00	4.00	each	0%
Lost Books and other items	Sliding scale linked to Book Price	Sliding scale linked to Book Price	each	
Photocopying B&W A4	0.20	0.20	per copy	0%
Photocopying B&W A3	0.30	0.30	per copy	0%
Photocopying Colour A4	1.10	1.10	per copy	0%
Photocopying Colour A3	1.60	1.60	per copy	0%
Computer Printout A4	0.20	0.20	per copy	0%
Computer Printout A3	0.30	0.30	per copy	0%
Hire of Talking Books	1.40	1.40	each	0%
Charge for late return of Talking Books	0.20	0.20	per day	0%
Family History Research	28.00	30.00	per hour	7%
Hire of Rooms	15.00	16.00	per hour	0%

**SERVICE AREA: People, Policy & Transformation**

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc.)	% Increase
<b>Civic Centre Room Hire</b>				
<i>The charges for the Civic Centre below are subject to charging under the following criteria:</i>				
<ul style="list-style-type: none"> <li>- <b>Full Charge:</b> Industrial or Business Organisations; Organisations whose members are engaged in trade, business or professional practice (other than student associations); Statutory official or Government Bodies including Local Government except where reciprocal arrangements apply.</li> <li>- <b>Half Price:</b> Political, Social or Trade Union Groups not included under full price or free</li> <li>- <b>Free (this applies to evening sessions only):</b> Organisations devoted exclusively to charitable causes; Societies for the handicapped; Organisations for promotion of recreational activities for young people; Trade Union Branches whose members are employed by Newport City Council; Any political group meetings of Councillors and invited guests are free of charge (provided that not more than 25 % of the people attending the political group meetings are non Councillors). NB Any registered charities chaired by the Mayor of Newport can use the meeting rooms free of charge at any time</li> </ul>				
Council Chamber	80.00	85.00	per session	6%
	250.00	260.00	per day	4%
Committee Room 1	43.00	45.00	per session	5%
	127.00	130.00	per day	2%
Committee Room 2	30.00	30.00	per session	0%
	92.50	95.00	per day	3%
Committee Room 3	30.00	30.00	per session	0%
	92.50	95.00	per day	3%
Committee Room 4	30.00	30.00	per session	0%
	92.50	95.00	per day	3%
Committee Room 5	25.00	25.00	per session	0%
	72.50	75.00	per day	3%
Committee Room 7	72.50	75.00	per session	3%
	220.50	230.00	per day	4%
<b>Equipment Hire</b>				
Full facilities in Committee Room 7 including staff assistance	64.50	64.50	per meeting	0%
Council Chamber Microphones	32.00	32.00	per meeting	0%
Council Chamber 1 Microphone	14.50	14.50	per meeting	0%
<b>Beechwood House</b>				
Meeting room - G1	67.50	67.50	half day	0%
Meeting room - G1	130.00	130.00	full day	0%
Meeting room - G5	67.50	67.50	half day	0%
Meeting room - G5	130.00	130.00	full day	0%
Meeting room - G6	52.00	52.00	full day	0%
Reception Room	52.00	52.00	full day	0%
<b>Street Naming</b>				
Property naming/renaming (does not cover newly built properties)	46.50	48.50	per property	4%
Single Plot Development	129.00	134.00	per plot	4%
Development 2+ Plots	129.00 + 46.50 per additional plot	134.00 + 48.50 per additional plot	per site/plot	4%
Changes to Development Layout after Notification	46.50 per plot affected	48.50 per plot affected	per plot	4%
Street Renaming at Residents Request	129.00 + 46.50 per property	134.00 + 48.50 per additional plot	per street/property	4%
Confirmation of Address to Conveyancers etc	46.50	48.50	per property	4%

**SERVICE AREA: Law & Standards**

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Legal Services</b>				
Local Land Charges Official Search (LLC1 and Con 29 R)	120.00	124.80	per search	4%
Optional questions	14 (for 20 out of 22 questions)	14 (for 20 out of 22 questions)	per search	
	17 (2 out of the 22 questions)	17 (2 out of the 22 questions)		
Solicitors own questions	27.00	28.08	per search	4%
Additional parcel fee (Con29 R)	27.04	28.12	per search	4%
Additional parcel fee (total)	27.00	28.08	per search	4%
Query re: personal search (dealing with errors etc)	27.00	28.08	per search	4%
<b>Ceremony Charges for Naming and Vow Renewal Ceremonies</b>				
Booking fee	70.00	70.00		0%
Mansion House - Monday to Thursday	325.00	340.00	per event	5%
Mansion House - Friday	380.00	399.00	per event	5%
Mansion House - Saturday (includes Premier Package)	415.00	435.00	per event	5%
Garden Room Wednesday	149.00	160.00		7%
Approved Venue - Monday to Thursday	440.00	460.00	per event	5%
Approved Venue - Friday	495.00	520.00	per event	5%
Approved Venue - Saturday, Sunday	530.00	555.00	per event	5%
Approved Venue - Bank holidays	600.00	600.00	per event	0%
Commemorative certificate packs	11.00	11.00	per pack	0%
Save the Date Fee	30.00	35.00	per request	17%
Approved Premise Licensing	1,800.00	1,800.00	per licence	0%
Citizenship Ceremony (individual)	100.00	105.00	per event	5%
Citizenship ceremony (additional relative)	50.00	50.00	per person	0%
<b>Certificate Fees</b>				
<b>Certificate Search Fees</b>				
Search 1 year either side of date				
Search a further 5 years	10.00	10.00	per request	0%
Search a further 10 years	18.00	20.00	per request	11%
<b>Same Day Service</b>				
Standard Certificate - premium for issuing certificate on same day	10.00	Delete - no longer in use	per certificate	
Short Certificate - premium for issuing certificate on same day	10.00	Delete - no longer in use	per certificate	
<b>Certificate Postage Costs - "signed for" delivery</b>				
Administration Charge - Registrar Certificate	2.00	2.00	per envelope	0%
Administration Charge - Superintendent Certificate	2.00	2.00	per envelope	0%
Same day service certificates *	37.00	37.00		0%
Regular service applications *	13.00	13.00		0%
<i>* These total charges are made up of 2 elements - the certificate (statutory fee for Priority or Regular service) plus postage - see sections above</i>				

Income Source	22-23 Charge (exc VAT) £	Proposed 23-24 Charge (exc VAT) £	Unit of Charge (per hr / day etc)	% Increase
<b>Ceremony Charges for Marriage and Civil Partnership</b>				
Mansion House - Monday to Thursday	300.00	325.00	per event	8%
Mansion House - Friday	355.00	380.00	per event	7%
Mansion House - Saturday (includes Premier Package)	390.00	415.00	per event	6%
Garden Room Wednesday	0.00	149.00	per event	n/a
Approved Venue - Monday to Thursday	415.00	415.00	per event	0%
Approved Venue - Friday	470.00	470.00	per event	0%
Approved Venue - Saturday, Sunday	505.00	505.00	per event	0%
Approved Venue - Bank holidays	575.00	575.00	per event	0%
Register Office (simple ceremony)	46.00	46.00	per event	0%
Church/Chapel ceremony attendance	86.00	86.00	per event	0%
Legal notice of marriage or civil partnership	35.00	35.00	per notice	0%
Designated Office Notice	0.00	47.00	per notice	n/a
Certificate (issued at time of registration)	11.00	11.00	per certificate	0%
Certificate (issued within 28 days)	11.00	11.00	per certificate	0%
Citizenship Ceremonies	95.00	0.00	per event	-100%
Single Adult	35.00	0.00	per event	-100%
<b>Same Day Service</b>				
Certificate (from archive)	35.00	35.00	per certificate	0%
<b>Regular Service</b>				
Standard Certificate (from archive)	11.00	11.00	per certificate	0%
Short Certificate (from archive)	11.00	11.00	per certificate	0%
<b>Legal Services</b>				
Local Land Charges (LLC1 only)	6.00	6.00	per search	0%
Local Land Charges (Nlis LLC1))	4.00	4.00	per search	0%
Additional parcel fee (LLC1)	1.00	1.00	per search	0%