

Intervention	Sustainable Travel		Green	Current progress on target		
			Amber	Progress behind target but still achievable		
Lead	Ceri Doyle / Craig Lane	Reporting Period	Q2 2022-23	Red	Progress well behind target	
Key Achievements & Successes						
<p><b>STEP 1: PSB to become champions of Sustainable Travel:</b> Gwent Healthy Travel Charter was launched in Nov 2020. 23 organisations have signed up to the charter so far. A new travel survey is due to be sent out in Q3 to provide a new baseline for travel behaviour.</p>						
<p><b>STEP 2: Create an environment where public transport, walking and cycling is prioritised:</b> On street bike hire feasibility is being explored with Transport for Wales leading. Active travel route improvements at Gaer Fort and the resurfacing of the Malpas/Bettws Canal route have been completed. The three pilot exercises at the three primary schools selected to take part as traffic free school streets was very successful and generated a great deal of positive feedback on social media. NCC and Sustrans ensured full parent and local resident engagement and schools are willing to take the next steps in development of schemes for next year. The Active Travel Network Map will be used to plan future active travel developments over the next 5 years with funding bids to be submitted in January 2023. Newport Live have secured funding via to South East Wales Transport Commission to deliver cycling proficiency workshops.</p>						
<p><b>STEP 3: Encourage the use of ULEV:</b> Consultancy support was procured to produce a design guidance to capture considerations when installing EV charging on the highway, as well as providing a 'gap analysis' to highlight the areas within Newport that have a low proportion/no off-street parking and are not already within a five minute walk of a publicly available charger. Fast chargers have gone live at nine residential locations across Newport, targeting the areas identified in the gap analysis. Four rapid hub locations have been identified, to further improve residents' ability to charge, as well as to provide increased charging facilities for visitors and commercial vehicles.</p>						
Main Risks / Barriers	Status	Mitigating Actions				
Not utilising the opportunities arising from the M4 commission.	High	SEWTC representatives sits on the PSB Sustainable Travel group to ensure PSB is fully engaged in this process.				
Lack of continued funding for active travel interventions in schools.	Medium	£203k funding received in 2021-22 for traffic free streets near schools.				
On street bike hire scheme not going ahead.	Medium	Funding bid ready for submission. To be submitted once the next round of funding is available later in the year.				
Performance Measures						
		Time-scale		Target †	Actual	RAG
<b>Step 1: Travel Charter</b>	Organisations signed up across Gwent	Nov 2021		15	23	Green
<b>Step 2: Active Travel</b>	% increase in journeys from active travel counters on active travel routes comparing previous year for each quarter <small>(note these figures may not be accurate due to broken sensors)</small>	2020-21	Year	25%	47%	Green
		2021-22	Q1		30%	Green
			Q2		14%	Amber
			Q3			
			Q4			
Year		40%	Green			
<b>Step 3: ULEV</b>	ULE buses in service	Dec 2022		30	48	Green
	Charging points installed	Mar 2021		40	88	Green
Plans for next quarter and the future						
<p><b>STEP 1:</b> Staff questionnaire is being finalised and will be sent by all organisations between December 2022 and February 2023.</p>						
<p><b>STEP 2:</b> Complete implementation programme including Devon Place foot bridge and submit future funding bids. Waiting on confirmation of funding availability from SE Wales Transport Commission for other behaviour change projects.</p>						
<p><b>STEP 3:</b> Draft EV Charging Strategy has been created and is due to go out for public consultation in Q3.</p>						

