

APPENDIX 2 – Precepts and Council Tax

The funding required from council tax for the recommended draft 2023/24 budget is an increase of 8.5%. The tables below show the figures involved in that calculation.

The Tax Base

This is the number of properties that attract council tax for the year, expressed as if they were all in Band D. In practice, Band A properties only pay 66% of the Band D council tax rate whilst a Band I property pays 233% of the Band D council tax. For 2023/24, the tax base is 60,975.52 (2022/23 – 60,848.73).

Calculation of the Council Tax – Newport City Council

The calculation of the council tax follows the process shown below

	£000
Net budget requirement	373,365
Less WG funding	289,211
Equals that which needs funding from council tax	84,154
	£
Divided by tax base (60,975.52) gives a council tax at Band D	1,380.13

Calculation of the Council Tax – The Police and Crime Commissioner for Gwent and Community Councils

The final council tax also incorporates other demands (precepts) that the Council collects on behalf of other bodies. These bodies are The Police and Crime Commissioner for Gwent (PCC for Gwent) and the Community Councils within the City's boundary. Of these, The Police and Crime Commissioner for Gwent is the largest and for 2023/24, has set a precept of £19,787,775.75.

Authority	Budget requirement / Precept from Council Tax (£'000)	Tax Base	Council Tax at Band D		% Change
			2023/24	2022/23	
Newport City	£84,154	60,975.52	£1,380.13	£1,272.01	8.5%
PCC for Gwent	£19,788	60,975.52	£324.52	£303.80	6.8%

The table below lists the precepts and Band D council tax for the Community Councils within Newport City boundary, for which the Council collects council tax.

Community Council	Council Tax Base	2023/24 Precept (£)	Council Tax at Band D		% Change
			2023/24	2022/23	
Bishton	760.37	32,365.00	42.56	38.88	9.5%
Coedkernew	987.78	4,445.01	4.50	3.50	28.6%
Goldcliff	187.50	8,030.62	42.83	42.83	-
Graig	2,486.36	64,645.36	26.00	26.00	-
Langstone	1,916.06	60,607.00	31.63	31.46	0.5%
Llanvaches	238.17	11,908.50	50.00	25.00	100%
Llanwern	1,442.01	29,439.00	20.42	18.26	11.8%
Marshfield	1,513.87	33,305.14	22.00	21.00	4.8%
Michaelstone - Y - Fedw	167.41	6,696.40	40.00	40.00	-
Nash	140.20	1,445.00	10.31	22.20	-53.6%
Penhow	463.38	27,451.00	59.24	49.51	19.7%
Redwick	116.89	4,910.00	42.01	43.42	-3.2%
Rogerstone	6,097.14	199,193.56	32.67	29.92	9.2%
Wentlooge	358.94	18,291.00	50.96	51.17	-0.4%

The council tax payable by households is the total of the Newport City Council, The Police and Crime Commissioner for Gwent and, where relevant, the Community Council taxes payable in the above tables. As already noted, the actual council tax payable by households will vary from the figures above as they represent those at the Band D only. The tables included in section 5 of the council tax resolution at appendix 3 show the actual council tax for each Band.