

Appendix 1

**Performance Scrutiny Committee – Place and Corporate
– Forward Work Programme Update**

Monday, 11 December 2023 at 2pm		
Topic	Information Required / Committee's Role	Invitees
<p>23 - 24 Service Plan Mid-Year Review for:</p> <ul style="list-style-type: none"> • Finance • Law and Standards • People, Policy and Transformation • Regeneration and Economic Development 	<p>Performance Monitoring - holding the executive to account for the Council's performance, focusing on:</p> <ul style="list-style-type: none"> • Achievement of outcomes and actions within service plans; • Scrutinising progress in improvements to areas of poor performance; • Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council including an update upon Corporate Objectives, Actions and Performance Measures. 	<p>Strategic Director – Transformation and Corporate Centre;</p> <p>Strategic Director – Environment and Sustainability;</p> <p>Head of Finance;</p> <p>Head of Law and Standards;</p> <p>Head of People, Policy and Transformation;</p> <p>Head of Regeneration and Economic and Development.</p>

Monday, 15 January 2024 at 2pm		
Topic	Information Required / Committee's Role	Invitees
<p>2024-25 Draft Budget Proposals and Medium Term Financial Plan</p>	<p>Pre decision – to receive and comment on the Cabinet draft proposals as part of the Budget Consultation Process, prior to a final decision being taken by the Cabinet</p> <p>Draft Budget Proposals</p> <ul style="list-style-type: none"> • Scrutinising of Service Area specific proposals within Committee's remit as part of the budget consultation process; • Assessing the anticipated impact of the budget proposals. 	<p>Strategic Director – Transformation and Corporate Centre;</p> <p>Strategic Director – Environment and Sustainability;</p> <p>Head of Finance;</p> <p>Head of Law and Standards;</p> <p>Head of People, Policy and Transformation;</p> <p>Head of Regeneration and Economic and Development;</p> <p>Head of Environment and Public Protection;</p> <p>Head of Housing and Communities;</p>

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