

Work Programme: June 2023 to May 2024

| Meeting | Agenda Items | Lead Officer |
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| Cabinet 14/06/23 | <ul style="list-style-type: none"> ▪ Director of Social Services Annual Report ▪ Annual Safeguarding Report ▪ 2022/23 Treasury Management Year End Report ▪ NCC External Pressures - Cost of Living ▪ One Newport Summary Document (for information/ awareness) ▪ Work Programme | <ul style="list-style-type: none"> ▪ CD: SS ▪ CD: SS ▪ HoF ▪ HPP&T/HH&C/HP&I ▪ HPP&T ▪ GTL |
| Cabinet 12/07/23 | <ul style="list-style-type: none"> ▪ 2022/23 Revenue Budget Outturn ▪ 2022/23 Capital Outturn and Additions ▪ Welsh Language Annual Report ▪ Corporate Risk Register Update (Q4) ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HPP&T ▪ HPP&T ▪ HPP&T/HH&C/HP&I ▪ GTL |
| Council 18/07/23 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ 2022/23 Treasury Management Year End Report ▪ Welsh Language Annual Report ▪ Director of Social Services Annual Report ▪ Annual Safeguarding Report ▪ IRP Annual Report ▪ Review of Standing Orders | <ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ HPP&T ▪ CD: SS ▪ CD: SS ▪ HL&S ▪ HL&S |
| Cabinet 13/09/23 | <ul style="list-style-type: none"> ▪ Revenue Budget Monitor ▪ Capital Budget Monitor ▪ Replacement Local Development Plan ▪ Demolition of Millbrook Primary School ▪ Corporate Risk Register Update (Quarter 1) ▪ Climate Change Annual Report ▪ NCC External Pressures - Cost of Living ▪ One Newport Summary of Business ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HR&ED ▪ CE&O ▪ HPP&T ▪ HE&PP ▪ HPP&T/HH&C/HP&I ▪ HPP&T ▪ GTL |
| Council 26/09/23 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ Replacement Local Development Plan ▪ Climate Change Annual Report ▪ Market Arcade PSPO ▪ Maesglas PSPO ▪ Scrutiny Arrangements for SE Wales CJC | <ul style="list-style-type: none"> ▪ GTL ▪ HR&ED ▪ HE&PP ▪ HE&PP ▪ HE&PP ▪ HL&S |
| Cabinet 18/10/23 | <ul style="list-style-type: none"> ▪ Gwent Regional Partnership Board Area Plan/Gwent Regional Partnership Board Annual Report | <ul style="list-style-type: none"> ▪ CD: SS |

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| | <ul style="list-style-type: none"> ▪ Bassaleg Bridge ▪ Corporate Plan 2022/27 Annual Report (Annual Corporate Wellbeing Self-Assessment included) ▪ Strategic Equality Plan Annual Report ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ HCS ▪ HPP&T ▪ HPP&T ▪ HPP&T/HH&C/HP&I ▪ GTL |
| Cabinet 15/11/23 | <ul style="list-style-type: none"> ▪ September Revenue Budget Monitor ▪ Capital Programme Monitoring and Additions ▪ Treasury Management Half Yearly Monitoring Report ▪ Council Tax Premiums Report ▪ Leisure and Wellbeing Project Update ▪ Annual Digital Report ▪ Annual Compliments, Comments and Complaints ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HoF ▪ HoF ▪ HR&ED ▪ HPP&T ▪ HPP&T ▪ HPP&T/HH&C/HP&I ▪ GTL |
| Council 28/11/23 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ Treasury Management Half Yearly Monitoring Report ▪ Gwent Regional Partnership Board Area Plan/Gwent Regional Partnership Board Annual Report ▪ Strategic Equality Plan Annual Report ▪ Corporate Plan 2022/27 Annual Report ▪ Democratic Services Annual Report ▪ Standards Committee Annual Report | <ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ SD: SS ▪ HPP&T ▪ HPP&T ▪ HL&S ▪ HL&S |
| Cabinet 13/12/23 | MEETING CANCELLED | |
| Cabinet 10/01/24 | <ul style="list-style-type: none"> ▪ 2024/25 Revenue Draft Budget and MTFP: Final Proposals ▪ Revenue Budget Monitor ▪ Capital Monitor ▪ Council Tax Premiums ▪ Mid-Year Performance Update ▪ People Plan ▪ Corporate Risk Register Update (Quarter 2) ▪ NCC External Pressures - Cost of Living ▪ One Newport Summary Document (for information/ awareness) ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HoF ▪ HoF ▪ HPP&T ▪ HPP&T ▪ HPP&T ▪ HPP&T/HH&C/HP&I ▪ HPP&T ▪ GTL |
| Council 23/01/24 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ Council Tax Reduction Scheme ▪ Council Tax Premiums ▪ Governance and Audit Annual Report ▪ Schedule of Meetings 2024/25 ▪ Mayoral Nomination 2024/25 | <ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ HoF ▪ SD: T&C ▪ GTL ▪ GTL |
| Cabinet 14/02/24 | <ul style="list-style-type: none"> ▪ 2024/25 Capital Strategy and Treasury Management Strategy | <ul style="list-style-type: none"> ▪ HoF ▪ HoF |

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| | <ul style="list-style-type: none"> ▪ 2024/25 Revenue Budget and MTFP: Final Proposals ▪ Newport City Council, Social Value Outcomes in Procurement Update ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HPP&T/HH&C/HP&I ▪ GTL |
| Council 29/02/24 | <u>Budget:</u> <ul style="list-style-type: none"> ▪ Council Appointments ▪ 2024/25 Council Tax and Budget ▪ 2024/25 Capital Strategy and Treasury Management Strategy ▪ National Non-Domestic Rates: Discretionary Relief: High Street Relief Scheme 2024/25 | <ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ HoF ▪ HoF |
| Cabinet 06/03/24 | <ul style="list-style-type: none"> ▪ Corporate Risk Register Update (Quarter 3) ▪ Pay and Reward Statement 2024/25 ▪ Risk Management Policy ▪ Sustainable Communities for Learning - Rolling Programme for Investment 2024/2033 ▪ Property Services Arrangements ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ HPP&T ▪ HPP&T ▪ HPP&T ▪ HoE ▪ HPP&T ▪ HPP&T/HH&C/HP&I ▪ GTL |
| Cabinet 10/04/24 | <ul style="list-style-type: none"> ▪ Strategic Equalities Plan ▪ Capped Nine (KS4 School Outcomes) ▪ NCC External Pressures - Cost of Living ▪ One Newport Summary Document (for information/ awareness) ▪ Work Programme | <ul style="list-style-type: none"> ▪ HPP&T ▪ HoE ▪ HPP&T/HH&C/HP&I ▪ HPP&T ▪ GTL |
| Council 23/04/24 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ IRP Annual Report ▪ Pay and Reward Statement ▪ Strategic Equalities Plan ▪ Amendment to Constitution – Scheme of Delegation for Assets | <ul style="list-style-type: none"> ▪ GTL ▪ HL&S ▪ HPP&T ▪ HPP&T ▪ HPP&T |
| Cabinet 15/05/24 | <ul style="list-style-type: none"> ▪ Strategic Asset Management Plan ▪ Safer Newport Plan ▪ Gwent Serious Violence Strategy and Plan ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ HPP&T ▪ SD:T&C/HPP&T ▪ SD:T&C/HPP&T ▪ HPP&T/HH&C/HP&I ▪ GTL |
| Council 21/05/24 | <u>AGM:</u> <ul style="list-style-type: none"> ▪ Council Appointments ▪ Safer Newport Plan ▪ Gwent Serious Violence Strategy and Plan | <ul style="list-style-type: none"> ▪ GTL ▪ SD: T&C/HPP&T ▪ HPP&T |