

Cabinet

Cop

Work Programme: June 2024 to May 2025

Meeting	Agenda Items	Lead Officer
Cabinet 19/06/24	<ul style="list-style-type: none"> ▪ Corporate Safeguarding Annual Report ▪ Director of Social Services Report 23-24 ▪ 2023/24 Treasury Management Year End Report ▪ Work Programme 	<ul style="list-style-type: none"> ▪ SD:SS ▪ SD:SS ▪ HoF ▪ GTL
Council 16/07/24	<ul style="list-style-type: none"> ▪ Council Appointments ▪ 2023/24 Treasury Management Year End Report ▪ Corporate Safeguarding Annual Report ▪ Director of Social Services Report 23-24 ▪ Safer Newport Plan ▪ Gwent Serious Violence Strategy Plan 	<ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ SD:SS ▪ SD:SS ▪ SD: T&C/HPP&T ▪ HPP&T
Cabinet 17/07/24	<ul style="list-style-type: none"> ▪ Revenue Outturn Report - July ▪ Capital and Monitoring Report - July ▪ Shared Prosperity Fund (SPF) Report Update ▪ Urdd Eisteddfod 2027 ▪ Public Right of Way 406/58 Jubilee Park Rogerstone ▪ Property Services Review ▪ Corporate Risk Register Update (Quarter 4) ▪ Welsh Language Annual Report 	<ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HR&ED ▪ HR&ED ▪ HL&S ▪ HPP&T ▪ HPP&T ▪ HPP&T
Cabinet 11/09/24	<ul style="list-style-type: none"> ▪ Revenue Budget Monitor ▪ Capital Budget Monitor ▪ Flood Risk Management ▪ Corporate Risk Register Update (Quarter 1) ▪ Annual Digital Report 23-24 ▪ Climate Change Annual Report 23-24 ▪ One Newport Summary of Business ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HoI ▪ HPP&T ▪ HPP&T ▪ HE&PP ▪ HPP&T ▪ GTL
Council 24/09/24	<ul style="list-style-type: none"> ▪ Council Appointments ▪ Welsh Language Annual Report ▪ Climate Change Annual Report 23-24 ▪ City Centre PSPO ▪ Maesglas PSPO ▪ Pill PSPO ▪ Scrutiny Annual Report 23-24 ▪ Standards Committee Annual Report ▪ Review of Standing Orders 	<ul style="list-style-type: none"> ▪ GTL ▪ HPP&T ▪ HE&PP ▪ HE&PP ▪ HE&PP ▪ HE&PP ▪ DS&EM ▪ HL&S ▪ HL&S
Cabinet 16/10/24	<ul style="list-style-type: none"> ▪ Estyn Inspection Outcomes Report 23-24 ▪ Air Quality Plan 	<ul style="list-style-type: none"> ▪ HoE ▪ HE&PP

	<ul style="list-style-type: none"> ▪ Placemaking Plan ▪ Highways Asset Management Plan ▪ Strategic Equalities Plan Annual Report 23-24 ▪ Annual Corporate Wellbeing Self-Assessment 23-24 ▪ Gwent Regional Partnership Board Area Plan/Gwent Regional Partnership Board Annual Report ▪ Gwent Wellbeing Plan Annual Report ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HRED ▪ HoI ▪ HPP&T ▪ HPP&T ▪ SD:SS ▪ HPP&T ▪ GTL
Cabinet 13/11/24	<ul style="list-style-type: none"> ▪ September Revenue Budget Monitor ▪ Capital Programme Monitoring and Additions ▪ Treasury Management Half Yearly Monitoring Report ▪ Anti-Poverty Strategy/Action Plan ▪ Annual Compliments, Comments and Complaints ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HoF ▪ SD:SS ▪ HPP&T ▪ GTL
Council 26/11/24	<ul style="list-style-type: none"> ▪ Council Appointments ▪ Treasury Management Half Yearly Monitoring Report ▪ Annual Corporate Wellbeing Self-Assessment 23-24 ▪ Anti-Poverty Strategy/Action Plan ▪ Strategic Equalities Plan Annual Report 23-24 ▪ Democratic Services Annual Report ▪ Gwent Wellbeing Plan Annual Report 	<ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ HPP&T ▪ CD:SS ▪ HPP&T ▪ HL&S ▪ HPP&T
Cabinet 11/12/24	<ul style="list-style-type: none"> ▪ Corporate Risk Register Update (Quarter 2) ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HPP&T ▪ GTL
Cabinet 15/01/25	<ul style="list-style-type: none"> ▪ 2025/26 Revenue Draft Budget and MTFP: Final Proposals ▪ Revenue Budget Monitor ▪ Capital Monitor ▪ Council Tax Premiums ▪ Mid-Year Reviews Service Area Plans 24-25 ▪ One Newport Summary Document (for info) ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HoF ▪ HoF ▪ HPP&T ▪ HPP&T ▪ GTL
Council 21/01/25	<ul style="list-style-type: none"> ▪ Council Appointments ▪ Council Tax Reduction Scheme ▪ Governance and Audit Annual Report ▪ Schedule of Meetings 2025/26 ▪ Mayoral Nomination 2025/26 	<ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ HoF ▪ GTL ▪ GTL
Cabinet 12/02/25	<ul style="list-style-type: none"> ▪ 2025/26 Capital Strategy and Treasury Management Strategy ▪ 2025/26 Revenue Budget and MTFP: Final Proposals ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ GTL

Council 25/02/25	<u>Budget:</u> <ul style="list-style-type: none"> ▪ Council Appointments ▪ 2025/26 Council Tax and Budget ▪ 2024/26 Capital Strategy and Treasury Management Strategy ▪ National Non-Domestic Rates: Discretionary Relief: High Street Relief Scheme 2025/26 	<ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ HoF ▪ HoF
Cabinet 12/03/25	<ul style="list-style-type: none"> ▪ Corporate Risk Register Update (Quarter 3) ▪ Pay and Reward Statement 2025/26 ▪ Regulated Services Reports 23-24 ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HPP&T ▪ HPP&T ▪ SD: SS ▪ GTL
Cabinet 16/04/25	<ul style="list-style-type: none"> ▪ WESP ▪ Capped Nine (KS4 School Outcomes) ▪ One Newport Summary Document (for information/ awareness) ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoE ▪ HoE ▪ HPP&T ▪ GTL
Council 22/04/25	<ul style="list-style-type: none"> ▪ Council Appointments ▪ IRP Annual Report ▪ Pay and Reward Statement 	<ul style="list-style-type: none"> ▪ GTL ▪ HL&S ▪ HPP&T
Cabinet 14/05/25	<ul style="list-style-type: none"> ▪ Work Programme 	<ul style="list-style-type: none"> ▪ GTL
Council 13/05/25	<u>AGM:</u> <ul style="list-style-type: none"> ▪ Council Appointments 	<ul style="list-style-type: none"> ▪ GTL